FY 2009 Capital Budget TPS Report 49711

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Ketchikan Gateway Borough

Project Title:

Ketchikan Gateway Borough - Public Works Vehicle Purchase

State Funding Requested: \$ 50,000 House District: 1 - A

One-Time Need

Brief Project Description:

Funding will purchase a new one-ton utility truck to be used as a maintenance road response vehicle to service stranded buses.

Funding Plan:

Total Cost of Project: \$50,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

Item is \$50,000 to purchase a one-ton utility truck to be used as a maintenance road response vehicle to service stranded buses. The Ketchikan Public Works Department does not have an adequate utility truck. Department pick-ups allow for minimal tool transportation relative to the needs of servicing a stranded bus which is a common occurrence. Funding will purchase a vehicle large enough to outfit with a compressor, large screw jacks and a lift. This funding will help make Ketchikan a safer place and better equip public employees.

Project Timeline:

FY09

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Ketchikan Gateway Borough

Grant Recipient Contact Information:

Contact Name: Dan Bockhorst, Manager

Phone Number: 907-228-6625 Address: 344 Front Street KTN, AK

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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Contact Name: Sonia Christensen

Contact Number: 4858

For use by Co-chair Staff Only:

4:18 PM 4/29/2008



THE COMMUNITY OF KETCHIKAN



Public Works Vehicle Purchase

FUNDING REQUEST

\$50,000

PROJECT SUMMARY:

This project provides for the purchase of a new one-ton utility truck to be used as a maintenance road response vehicle to service stranded buses.

PROJECT HISTORY/STATUS:

Public Works currently does not have a one-ton utility truck for the mechanics' purposes. We use pick ups which only allow for minimal tool transportation relative to the needs of servicing a stranded bus which is a common occurrence. Our mechanics have the need for a vehicle large enough to outfit with a compressor, large screw jacks and a lift. We have the necessary equipment for outfitting the requested vehicle.

PROJECT FUNDING REQUEST:

The Ketchikan Gateway Borough is seeking an appropriation of \$50,000 to be applied towards the cost of this vehicle.